GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Transport Department - Budget Release order up to 2nd quarter (55%) for an amount Rs. 29,15,27,500/- to meet the expenditure on User charges for purchase of Hardware items viz., Desktops, Printers, Scanners, Generators, UPS batteries, AC mechanizes & other IT related hardware items for all 96 Offices of Transport Department for the Financial Year 2019-20 – Administrative Sanction – Orders Issued.

TRANSPORT, ROADS & BUILDINGS (TR.1) DEPARTMENT

G.O. Rt No. 265 **Date: 17.10.2019**

Read the following

1) From the Transport Commissioner, AP, Vijayawada, Letter No. TRB03-19026/3/2019, Dated: 16.09.2019.
2) G.O. RT No.1625 Finance (FMU-TR&B) Department, Dt.25.09.2019.

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ORDER:

In the letter 1st read above, the Transport Commissioner, AP, Vijayawada has stated that the Government have allotted Rs.53,00,50,000/ - (Rupees Fifty Three Crores and Fifty Thousand only) for the Financial Year 2019-20 for user charges to Transport Department under various Head of Account. He has requested the Government to issue necessary Budget Release orders up to 2nd quarter (55%) for an amount Rs. 29, 15, 27,500/- (Rupees Twenty Nine Crores Fifteen lakhs Twenty Seven Thousand and Five Hundred only) to meet the expenditure on User charges for purchase of Hardware items viz., Desktops, Printers, Scanners, Generators, UPS batteries, AC mechanizes & other IT related hardware items for all 96 Offices of Transport Department for the Financial Year 2019-20.

2. In accordance with the Budget Release Order issued by the Finance Department in G.O 2nd read above, Government after careful examination of the matter hereby accord administrative sanction for release of an amount of Rs. 29,15,27,500/ (Rupees Twenty Nine Crores Fifteen lakhs Twenty Seven Thousand and Five Hundred only) to Transport Department to meet the expenditure on User charges for purchase of Hardware items viz., Desktops, Printers, Scanners, Generators, UPS batteries, AC mechanizes & other IT related hardware items for all 96 Offices of Transport Department for the Financial Year 2019-20 under the following Heads of Account;

Sl. No	Head of Account	Budget allotted for the Financial year 2019-20	55% of B.E up to 2nd quarter for which BRO has been released / Administrative sanction has been accorded (in Rupees)
1	Headquarters: 2041-001-01-800/806 (Advertisements, Sales and publicity expenses)	50,000/-	27,500/-
2	Headquarters: 2041-001-01-800/807 (Maintenance)	4,00,00,000/-	2,20,00,000/-
3	Headquarters: 2041-001-01-800/815 (IT Related Purchases)	31,00,00,000/-	17,05,00,000/-
4	Headquarters: 2041-001-01-800/816 (IT Related Services)	6,00,00,000/-	3,30,00,000/-
5	District Offices: 2041-001-03-800/807 (Maintenance)	1,00,00,000/-	55,00,000/-
6	District Offices: 2041-001-03-800/815 (IT Related Purchases)	10,00,00,000/-	5,50,00,000/-
7	District Offices: 2041-001-03-800/816 (IT Related Services)	1,00,00,000/-	55,00,000/-
	Total	53,00,50,000/-	29,15,27,500/-

4. The Transport Commissioner, A.P. Vijayawada shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.T.KRISHNABABU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Transport Commissioner, A.P. Vijayawada.
The Director of Treasuries & Accounts, Vijayawada
The Pay and Accounts Officer, Vijayawada.
The Deputy Pay and Accounts Officer, Secretariat Branch, Velagapudi.
The Finance (FMU-TR&B) Department
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER